United Nations Development Programme

ANNUAL WORK PLAN 2014 Country: Kenya



Project Title: Kenya Integrated Climate Risk Management Project (KICRMP).

SIGNATURE PAGE

UNDAF Outcome(s):	Outcome 2.2: Measurably reduced risks and consequences of conflict and natural disasters Outcome 3.2: Enhanced environmental management for economic growth and equitable access to energy services and response to climate change
Expected CP Outcome(s):	Outcome 2.2.1: Strengthened policy frameworks and institutional capacities for disaster risk reduction Outcome 3.2.3: Integration of climate change dimensions in national development frameworks and programme enhanced
Expected Output(s):	DRR-CCA frameworks for convergence formulated and mainstreaming of CRM in relevant policies, mechanisms and institutions promoted Systems and capacities to build evidence-base at national and sub-national levels developed and expanded Pilot CRM interventions at community level to develop risk reduction and adaptive capacities of identified communities
Responsible Party:	Ministry of State for Devolution and Planning, National Drought Management Authority (NDMA), National Climate Change Secretariat (NCCS), Humanitarian Peace Support School (HPSS)/International Peace Support Training College (IPSTC) and Ministry of Environment, Water and Natural Resources.
Implementing Partner(s):	UNDP Kenya County Office (Disaster Risk Reduction & Recovery Unit and Energy, Environment and Climate Change Unit)

`Brief Description

The Kenya Integrated Climate Risk Management Project (KICRMP) is designed to promote climate resilience in Kenya over the next three years (2013-2015). The project activities are designed around three key output areas: (i) DRR-CCA frameworks for convergence formulated and mainstreaming of CRM in relevant policies, mechanisms and institutions promoted; (ii)Systems and capacities to build evidence-base at national and sub-national levels developed and expand; (iii) Pilot CRM interventions at community level to develop risk reduction and adaptive capacities of identified communities.

The key results expected from the KICRMP include among others: a national gender responsive DRR-CCA framework; climate risk profiles for three counties; CRM mainstreamed into national and sector specific development plans and community resilience to climate risks developed through community-based projects. The KICRMP will promoted partnership and coordination at national and county level, and will be implemented directly by UNDP KCO, but in close collaboration with Government of Kenya and other institutions. The proposed project budget is USD 500,000 funded by BCPR.

Programme Period:	February 2014 to Dec 2014
Key Result Area (Strategic Plan):	
Atlas Award ID:	1-
Start date:	
End Date	
PAC Meeting Date	
Management Arrangements: NIM /DIM	M NIM

AWP budget:	
Total resources required: 59,00	00USD
Total allocated resources:	500,000 USD
 Regular 	
BCPR:	59,000
O Donor	
 Government 	
Unfunded budget:	
In-kind Contributions:	_
	1000

Agreed by:

Signature P. O. Box 535A7 - 00200 On behalf of Name/Title National Drought Management Authority Name: James Oduor UNDP Country Office Maria Threase-Keating 06.3.14 UNDP Country Director

ANNUAL WORK PLAN 2014 KENYA INTEGRATED CLIMATE RISK MANAGEMENT PROJECT

Expected Output	Planned Activity	Feb-	May-	Aug-	Nov	Responsible Partner	Budget HSD
		April	July	Oct	Dec		50000
Output 1: DRR-CCA frameworks for	Activity 1.1 Harmonization of DRR and CCA						
convergence formulated and	_					LINIDA CO & GOK	
mainstreaming of CRM in relevant	0,11					CO & GON	3
policies, mechanisms and institutions	i. Organize consultative meetings between DRR	×	×	×	×		2,000
promoted	-	;	;	>	>		
Baseline:	DRR/CCA framework for Kenya						
Separate systems for managing disaster	-	×	×	×	<		3
risk and climate change exist.			;	;	>		2,000
The Climate Change Coordination Unit		×	×	×	×		
(CCCU) has been established to	iii. Form a community of practice for DDR &CCA				;		5 000
provide high-level political support to							0,000
climate change activities in Kenya.							
National DRM policy and bill are in							
draft form pending approval							
A DRR mainstreaming guidelines for							
Kenya is currently being developed							
National DRR platform established							
under the Ministry of Devolution &							
planning, Directorate of Special							
programmes							
Indicators:							
National DRR-CCA framework							
developed and published					N. Street or H		
Coordination mechanisms established							
for DRR and CCA stakeholders which							

ANNUAL WORK PLAN 2014 KENYA INTEGRATED CLIMATE RISK MANAGEMENT PROJECT

Activity 2.1 Conduct climate risk assessments to develop an overall climate risk profile with specific focus on an identified climate-sensitive development sector I. Conduct consultative meeting to prioritize and select vulnerable counties for climate risk assessment UNDP Country Office, KMD, NDMA, MEWNR, Selected Country Governments, Consultants 1,000
UNDP Country Office, KMD, NDMA, MEWNR, Selected County Governments, X X Consultants
UNDP Country Office, KMD, NDMA, MEWNR, Selected County Governments, X X Consultants
UNDP Country Office, KMD, NDMA, MEWNR, Selected County Governments, X Consultants
UNDP Country Office, KMD, NDMA, MEWNR, Selected County Governments, Consultants
Country KMD, NDMA, NR, Selected Imments,
1,000

ANNUAL WORK PLAN 2014 KENYA INTEGRATED CLIMATE RISK MANAGEMENT PROJECT

					-		
Output 3:Pilot CRM interventions at community level to develop risk	Activity 3.1 Design, fund and implement pilot CRM projects in selected communities						
tie						UNDP Country	10 000
identified communities	i. Organize stakeholder meetings involving the	×	×	×	×	KMD,	10,000
Baseline: Limited knowledge and adaptive	participation of Key Government Ministries, UN, NGO partners and community representatives.					MEWNR, Selected County Governments	
es amoung vi nities on DRR and CCA			****			Consultants	
Indicators: Number of CRM pilot projects implemented	ii. Conduct consultative meetings with selected communities to identify their priorities.	×	×	×	×	UNDP Country Office, KMD, NDMA, MFWNR Selected	10,000
Number of vulnerable women and youth participating and benefitting from CRM Pilot projects						end ets	
Output4: Project Management	Recruit National UNV to support coordination and implementation		***************************************			UNDP KCO	12,000
	Travels						5,000
	Supplies						
	Miscellaneous						10,000
					+		2,000
Total Amount							59,000